Plainview-Old Bethpage CSD 2018-2019 District Library

March 12, 2018

Footprints of Excellence

- Maintains support of Middle School 1:1 Initiative and support implementation of High School 1:1 Initiative
- Planning and implementation of District-wide initiatives such as Hour of Code, Digital Citizenship Week, Parent Academy
- Builds instructional partnerships with the school community
- Development of a strong partnership with the Plainview Public Library to increase access to quality resources
- Leaders in introduction of valuable technology, applications and resources in the District for both students and staff
- Communication with parents regarding useful resources and library programming

DISTRICT LIBRARY

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2610-200-40-00-00	Technology Equipment	0.00	0.00	0.00	8,800.00	Library Technology equipment $250.00 and above
2610-260-40-00-00	Equipment	27,317.00	24,290.00	23,300.00	12,000.00	Library equipment
2610-449-40-00-00	Contractual and Other	10,163.00	9,299.00	15,505.00	10,185.00	Library automation
2610-490-40-00-00	BOCES Library Film/Video	3,150.00	3,510.00	3,300.00	8,300.00	Repairs & parts for all audio equipment
2610-491-40-00-00	BOCES Library Automation	33,049.00	31,893.00	54,999.00	69,140.00	Online databases & resource sharing services
2610-502-40-00-00	Supplies/spec collections	0.00	236.00	418.00	656.00	Office supplies - library office
2610-560-40-00-00	Supplies	4,131.00	7,343.00	5,527.00	15,631.00	Book covers, data backup, periodical jackets, book repair materials
2610-561-40-00-00	Supplies - Periodicals	9,374.00	8,572.00	11,328.00	11,258.00	Periodicals for all libraries
2610-562-40-00-00	Supplies - Library Books	71,638.00	67,081.00	81,082.00	75,902.00	Books for all libraries
2610-563-40-00-00	Supplies - Media Software	7,398.00	14,201.00	14,703.00	14,140.00	Media software for all libraries
2610-564-40-00-00	Supplies - Reference Books	12,092.00	10,692.00	6,423.00	3,405.00	Reference books for all libraries
2610-590-40-00-00	Equipment under $1,000	0.00	0.00	0.00	665.00	Equipment under $1000.00
	Total GENERAL FUND	178,312.00	177,117.00	216,585.00	230,082.00	
			-1%	22%	6%	

<u>Budget Supports</u>

- Curating high quality digital and print resources.
- Empowering our students as creators by equipping Digital Media Space/Makerspaces/Innovation Labs in all libraries.
- Creating spaces designed to meet the personalized needs of all learners through acquisition of furniture/equipment/technology/resources.
- Expanding digital literacy/digital citizenship skills.
- Equipping our students with the skills and resources necessary to be "future ready".

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A Smart Investment
THANK YOU!